

# **TWO TRUTHS AND A LIE**

## **Which one is not true?**

**1**

The BC government spent more money on UTP students, leading to an unfair and unequal situation.

**2**

Since UTP students require only 2 years of funding instead of the usual 5, each UTP student saves the BC government over \$10,000 in grants.

**3**

In the 2023-2024 school year, BC government funding for UTP increased by 34%, rising from \$558,839 to \$784,304, while actual expenses reached \$885,545. Nearly all of the increased funding was spent on VSB administrative salaries or expenses.

Before the VSB assigned the District Principal, the annual cost of UTP was reasonable and within the funding budget.

Acct	Description	Annual Budget	YTD Actuals	O/S Encumb
1130	Sal - Teachers - District	379,936.00	184,461.50	
1499	Sal - Other Support	12,381.00	6,190.65	
1599	Sal - Other Excluded	2,022.00	1010.7	
1612	Sal - TOC	11,396.00	1,391.25	
1792	Employee Benefits Chargeback	106,232.00	50,596.59	
<b>Total salaries</b>		<b>511,967.00</b>	<b>243,650.69</b>	<b>-</b>

2020	Computer HW - Maintenance	3,500.00	2,434.48	2,368.33
2204	Travel/Conf - Out of District	2,000.00		
2210	Travel Expenses - Other			
2222	Course/Workshop Fees	842.00	140	
3003	Paper			
3004	Photocopying			
3006	Supplies - Computers			
3049	Supplies - Other	4,296.00	2,147.80	
3052	Supplies - Instr/Pgm Support	5,000.00	4,228.94	79.21
3058	Supplies - Books/Publications			
3130	Computer Hardware Purch/Acq			
3299	Utilities - Other	3,032.00	1,516.10	
4006	CAP - Furniture and Equipment		1,061.14	
4012	CAP - Computer Hardware			
<b>Total supplies</b>		<b>18,670.00</b>	<b>11,528.46</b>	<b>2,447.54</b>
<b>Total</b>		<b>530,637.00</b>	<b>255,179.15</b>	<b>2,447.54</b>

 Inclusive Education ECC:EX <Inclusive.Education@gov.bc.ca>

to me ▾

6:56 AM (8 hours ago)



Dear Ben,

Thank you for your recent inquiry regarding the Provincial Resource Programs (PRPs) and the Transition Program for Gifted Students, often called the University Transition Program (UTP).

The Transition Program for Gifted Students is a Ministry of Education and Child Care funded PRP that is hosted by the Vancouver School Board (VSB). The Transition Program for Gifted Students is one of the 37 PRPs that the Ministry funds through a special purpose grant ([School Act Section 115](#)). The total funding envelope for the PRPs for the 2022/23 school year is \$32,636,612.

~~As host school district VSB will receive \$558,839 to meet the Transition Program for Gifted Students operating costs for the 2022/23 school year which is an increase of 5% from the previous school year (2021/22).~~

I hope this information has been helpful.

Best regards,

Jennifer Halbert

Director

Inclusive Education | Learning and Education Programs Division | Ministry of Education and Child Care  
she/her/hers

*I acknowledge and thank the Lekwungen People of the Songhees and Esquimalt First Nations communities for allowing me to live, work and play on their traditional lands.*

## Vancouver School Board SD39

## Special Purpose Fund 69 UTP

Jan 2023 - Jan 2024

	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	Total
Ministry Funding	(55,883)	(55,883)	(130,266)	(55,883)	(55,883)	(55,883)			(74,924)	(74,924)	(74,924)	(74,924)	(74,924)	(784,304)
Recovered by Ministry				27,280										27,280
Interest allocation	(87)	(16)	(189)	(102)					(74,924)	(74,924)	(74,924)	(74,924)	(74,924)	(394)
	(55,970)	(55,899)	(130,455)	(55,986)	(28,603)	(55,883)	-	-	(74,924)	(74,924)	(74,924)	(74,924)	(74,924)	(757,418)
														100,546
<b>Acct / description</b>														
1112 Sal - Teachers - Enroll									391					391
1130 Sal - Teachers - District	41,530	41,530	41,530	41,530	41,530	41,530	-		47,947	56,156	52,655	52,465	52,970	511,373
1212 Sal - Principals	5,980	11,960	20,507	11,960	11,960	14,950	9,575	101	9,575	6,384	6,384	6,384	6,384	122,104
1499 Sal - Other Support	1,304	1,304	1,304	1,304	1,304	1,304			1,748	1,748	1,748	1,748	1,748	16,565
1599 Sal - Other Excluded	213	213	213	213	213	213			285	285	285	285	285	2,704
1612 Sal - TOC		860							459			(190)		1,130
1751 Automobile Allowance							282							282
1792 Employee Benefits Chargeback	13,092	14,714	16,550	14,515	14,515	15,197	2,309	121	16,381	17,828	16,966	16,796	16,937	175,920
2004 Contr - Consulting							2,170		2,170					4,341
2020 Computer HW - Maintenance				1,666					224		6,750	849	(224)	9,265
2054 Postage							25				26			51
2058 Printing - In-House							10				81			91
2108 Tel - Cells/Radio										189			94	283
2204 Travel/Conf - Out-of-District					14									14
2208 Mileage Allowance		530			10		(510)		225		323	263	247	1,087
2210 Travel Expenses - Other							228							228
2222 Course/Workshop Fees	152			71	794	97				222		(175)		1,160
2302 Membership & Assoc. Fees	72													72
3002 Supplies - Office/Printing					657	(575)								83
3004 Photocopying	68	68	68	68	249	246		492	68	68				1,395
3006 Supplies - Computers					99					72				171
3020 Supplies - Meetings					5									5
3049 Supplies - Other	452	452	973	700	565	1,184	47	47	654	4,066	467	676	1,873	12,157
3052 Supplies - Instr/Pgm Support	62	243	151	633	648	411	7	217	1,052	2,320	0	1,525	1,143	8,413
3058 Supplies - Books/Publications				4,309	7	-					32	889		5,236
3130 Computer Hardware Purch/Acq				356	4,836					1,656			119	6,966
3299 Utilities - Other	319	319	319	319	319	319			428	428	428	428	428	4,057
4012 CAP - Computer Hardware				1,270	(1,270)									-
<b>Total expenses</b>	<b>63,244</b>	<b>73,820</b>	<b>91,240</b>	<b>72,814</b>	<b>70,862</b>	<b>75,355</b>	<b>14,109</b>	<b>978</b>	<b>81,150</b>	<b>91,233</b>	<b>86,586</b>	<b>81,451</b>	<b>82,703</b>	<b>885,545</b>

